Monthly Progress Report No. 21

Annex 1

2.6 Project Progress S-Curve of CEIP-1

HWE		Year						2016								2017										2018 2019											2019					
		Scheduled 1 2 3				4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1			
		Comple	Completed(% Unit: Million Taka																																							
Bill No. Description	Value (Taka)	Weight	Previous	This Month	To Date																																					
1 General	496,465,529	7.12%	6.46%	0.00%	6.46%	0.0	49.6	49.6	49.6	49.6	49.6	49.6	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	99.3
Construction/Re- 2 sectioning of	1,448,823,605	20.79%	6.37%	0.19%	6.56%	0.0	0.0	0.0	1.5	1.9	0.0	0.0	0.0	0.0	32.0	67.8	89.4	97.1	98.6	98.6	92.0	45.5	0.0	0.0	0.0	0.0	45.5	90.6	108.5	111.2	111.4	110.9	106.8	38.8	0.0	940.09%	940.04%	940.08%	9626% 26.2	97. 97%	28.6	0.0
Embankment Excavation/Re-																																	91. 58%	93. 50%	93.00%	0111070					\rightarrow	_
3 excavation of Drainage Channel	144,057,665	2.07%	0.28%	0.00%	0.28%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	9.7	9.7	9.7	9.7	9.7	9.7	7.1	0.0	0.0	0.0	0.0	6.2	9.7	9.7	9.7	9.7	9.7/ 9.12%	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Construction of Drainage Sluice	652,657,699	9.37%	0.00%	0.00%	3.31%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.6	58.7	58.7	58.7	58.7	58.7	39.2	0.0	0.0	0.0	0.0	0.0	19.6	52.2	52.2	52.2	52.2	52.2	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Repairing of Drainage Sluice	8,401,731	0.12%	0.63%	0.03%	0.00%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.8	0.8	0.8	0.8	0.8	0.5	0.0	0.0	0.0	0.0	0.0	0.3	0.7	0.7	76. 60% 0.7	0.7	0.7	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Construction of Flushing Inlets	375,848,420	5.39%	0.06%	-0.03%	0.66%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.3	33.8	33.8	33.8	33.8	33.8	22.6	0.0	0.0	0.0	0.0	0.0	11.3	30.1	3 0.1 ^{6%}	30.1	30.1	30.1	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Repairing of Flushing Inlets	82,361,662	1.18%	4.94%	0.26%	0.03%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	7.4	7.4	7.4	7.4	7.4	4.9	0.0	0.0	0.0	0.0	0.0	2.5	63.6539	6.6	6.6	6.6	6.6	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Embankment Slope Protection Work	1,430,472,110	20.53%	1.80%	0.26%	5.20%	0.0	0.0	0.0	2.3	3.4	0.0	0.0	20.0	20.0	65.5	65.5	65.5	65.5	65.5	65.5	65.5	28.5	28.5	28.5	28.5	28.5	81.4	81.469	81.4	81.4	81.4	81.4	81.4	19.2	19.2	19.2	19.2	19.2	58.8	58.8	0.0	0.0
River Bank	1,629,195,905	23.38%	0.11%	0.00%	2.05%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.7	122.2	162.9	162.9	162.9	162.9	0.0	0.0	0.0	0 ₇ 0 ₅₆	408.0049	50. 329 6 0.0	40.7	122.2	162.9	162.9	162.9	162.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Protection Work Dismantling	133,991,406	1.92%	0.00%	0.00%	0.11%	0.0	0.0	0.0	0.1	0.2	0.0	0.0	0.0	0.0	3.0	6.3	8.3	9.0	9.1	9.1	8.3. 7 8.5	46. 1 4% 4.2	0.0	0.0	0.0	0.0	4.2	8.4	10.0	10.3	10.3	10.3	9.9	3.6	0.0	0.0	0.0	0.0	2.4	4.3	2.6	
Work Construction of	182,925,081		0.00%	0.00%		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.07	01%0.0	0.0	0.0	0.0	0.0	0.0	9.1	18.3		27.4	27.4	27.4	27.4	18.3	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Sub Total	6,585,200,813	94.49%	23.82%	0.85%	24.67%	0.0	49.6	49.6	53.5	55.2	49.6	49.6	23.4	23.4	108.3	227.1	399.2	448.4	450.0	450.0	442.9	155.9	31.9	31.9	31.9	31.9	149.9	286.1	452.3	495.9	496.2	495.6	491.1	126.6	22.7	22.7	22.7	22.7	90.8	112.5	34.6	99.3
1 Daywork (Provisional Sum)	23,712,392	0.34%	0.03%	0.00%	0.03%															1.8%						24. 559	25. 40	,							 		$\overline{}$		\Box		\dashv	
2 Specified Provisional Sum	60,200,000	0.86%	0.70%	0.00%	0.70%													23.	34%		18. 2	21. 5	9% 21.5	9% 21.59%	21. 59	0									——- 		\Box					
Provisional Sum for 3 Physical and Price	300,000,000	4.30%	0.00%	0.00%	0.00%												16.	53% 11	13.	15. 57%	79%			14. 97%	4. 97%	6. 73% 1	6.73% 1	6. 73%														
Contingencies Sub Total	383,912,392	5.51%	0.73%	0.00%	0.73%			6.	. 33% 6.	58% 6.	82% 6.	87% 6.	89% 6.	91% 7.	10% 7.	55% 7 10	9. 82% 47%	12%	400				10. 17%																			
Grand Total	6,969,113,205	100.00%	24.55%	0.85%	25.40%	(52.50	.152.5	56.6	58.4	-2 2. 5 5%	22.58%	or 2 4.55%	<u>2455</u> %	7. 3 2.5 %	02% _{1.18%} 240.3	4.18% 422.5	4.18% 474.6	4.18% 476.3	4.18% 476.3	4.18% 468.7	7. 18% 165.0	33.8	33.8	33.8	33.8	158.6	302.8	478.6	524.8	525.1	524.5	519.8	134.0	24.0	24.0	24.0	24.0	96.1	119.0	36.7	105.1
Scheduled Monthly Accom	plishment				<u> </u>	0.00%	0.00	75%	0.81%	0.84%	0.75%	0,75%	0.35%	0.35%	1.64%	3.45%	6.06%	6.81%	6.83%	6.83%	6.73%	2.37%	0.48%	0.48%	0.48%	0.48%	2.28%	4.34%	6.87%	7.53%	7.53%	7.53%	7.46%	1.92%	0.34%	0.34%	0.34%	0.34%	1.38%	1.71%	0.53%	1.51%
Scheduled Cumulative Acco	-					0.00%	-	1.51%			3.91%	4.67%	5.02%	5.38%	7.02%			23.34%				46.10%	46.59%		47.56%	48.04%	50.32%		61.53%						93.85%	1						100.0%
Actual Monthly Accomplish						0.00%		6.22%		0.23%		0.02%	0.02%	0.19%	0.45%		1.29%	2.34%			2.45%	3.35%	0.00%	0.00%	0.00%	2.96%	0.85%								 						\dashv	
Actual Cumulative Accomp	olishment					0.00%	0.11%	6.33%	6.58%	6.82%	6.87%	6.89%	6.91%	7.10%	7.55%	7.82%	9.12%	11.45%	13.57%	15.79%	18.24%	21.59%	21.59%	21.59%	21.59%	24.55%	25.40%								 					-	\dashv	=
IPC NO.										IPC No.3					IPC No.4						IPC No.5	IPC No.6	IPC No.7	I	PC No.8															\Box	$\overline{}$	\neg
Cumulative Amount of IPC	in BDT					0	0	0	0	177948983	177948983	177948983	177948983	177948983	291557115	291557115	291557115	291557115	291557115	291557115	500386658	709035098	1042996392	1042996392	1166012146	1166012146	1166012146														\Rightarrow	
Current Amount of IPC in BDT				0	0	177948983	0	0	0	0	113608132	0	0	0	0	0	208829543	208648440	333961294	0	123015754	0	0								 						=					
Cumulative IPC Percentage 0.00% 0.00% 0.00% 0.00%					0.00%	0.00%	2.55%	2.55%	2.55%	2.55%	2.55%	4.18%	4.18%	4.18%	4.18%	4.18%	4.18%	7.18%	10.17%	14.97%	14.97%	16.73%	16.73%	16.73%																		

Legend: _____ SCHEDULE _____ ACTUAL ____ PAYMEN