| Annex 1 2.6 Project Progress S-Curve of CEIP-1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Year |  |  | 2016 |  |  |  |  |  |  |  |  |  |  |  | 2017 |  |  |  |  |  |  |  |  |  |  |  | 2018 |  |  |  |  |  |  |  |  |  |  |  | 2019 <br> 1 |
|  |  |  |  |  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  |
|  |  |  |  | Unit: Million Taka |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bill <br> No. | Description | $\begin{aligned} & \hline \text { Value } \\ & \text { (Taka) } \end{aligned}$ | Weight |  |  |  | Previous | $\begin{array}{\|c} \hline \text { This } \\ \text { Month } \\ \hline \text { lo } \end{array}$ | $\begin{array}{\|c\|c\|} \hline \text { To } \\ \text { Date } \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | General | 496,465,529 | 7.12\% | ${ }^{6.46 \%}$ | 0.00\% | 6.46\% | 0.0 | 49.6 | 49.6 | 49.6 | 49.6 | 49.6 | 49.6 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 999.3 |
| 2 | $\begin{gathered} \hline \begin{array}{c} \text { Construction/Re- } \\ \text { sectioning of } \\ \text { Embankment } \end{array} \\ \hline \end{gathered}$ | 1,448,823,605 | 20.79\% | 6.37\% | 0.19\% | 6.56\% | 0.0 | 0.0 | 0.0 | 1.5 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 32.0 | 67.8 | 89.4 | 97.1 | 98.6 | 98.6 | 92.0 | 45.5 | 0.0 | 0.0 | 0.0 | 0.0 | 45.5 | 90.6 | 108.5 | 11.2 | 11.4 | 110.9 | 1068 | ${ }_{988.808}$ | 93: ${ }^{\text {a }}$ 55 | -90.099] | 90.010 | 90:03\% | ${ }^{96} 26.24$ | 7.96 | 28.6 | 0.0 |
| 3 | Excavation/Re- <br> excavation of <br> Drainage Channel | 144,057,665 | 2.07\% | 0.28\% | 0.00\% | 0.28\% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 9.7 | 9.7 | 9.7 | 9.7 | 9.7 | 9.7 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | 9.7 | 9.7 | 9.7 | 9.7 | 9.7 | 9.7 | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | Construction of Drainage Sluice | 652,657,699 | 9.37\% | 0.00\% | 0.00\% | 3.31\% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.6 | 58.7 | 58.7 | 58.7 | 58.7 | 58.7 | 39.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.6 | 52.2 | 52.2 | 52.29 | 52.2 | 52.2 | 19.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | Repairing of Drainage Sluice | 8,401,731 | 0.12\% | 0.63\% | 0.03\% | 0.00\% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | Construction of Flushing Inlets | 375,848,420 | 5.39\% | 0.06\% | -0.03\% | 0.66\% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.3 | 33.8 | 33.8 | 33.8 | 33.8 | 33.8 | 22.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.3 | 30.1 | 83.96 | 30.1 | 30.1 | 30.1 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | Repairing of Flushing Inlets | 82,31,662 | 1.18\% | 4.94\% | 0.26\% | 0.03\% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 7.4 | 7.4 | 7.4 | 7.4 | 7.4 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 8.6 .63 | 6.6 | 6.6 | 6.6 | 6.6 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | $\begin{array}{\|c\|} \hline \text { Embankment Slope } \\ \text { Protection Work } \end{array}$ | 1,430,472,110 | 20.53\% | 1.80\% | 0.26\% | 5.20\% | 0.0 | 0.0 | 0.0 | 2.3 | 3.4 | 0.0 | 0.0 | 20.0 | 20.0 | 65.5 | 65.5 | 65.5 | 65.5 | 65.5 | 6.5 | 65.5 | 28.5 | 28.5 | 28.5 | 28.5 | 28.5 | 81.4 | 81.46 | 81.4 | 81.4 | 81.4 | 81.4 | 81.4 | 19.2 | 19.2 | 19.2 | 19.2 | 19.2 | 58.8 | 58.8 | 0.0 | 0.0 |
| 9 | River Bank Protection Work | 1,629, 195,905 | 23.38\% | 0.11\% | 0.00\% | 2.05\% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.7 | 122.2 | 162.9 | 162.9 | 162.9 | 162.9 | 20. | ${ }^{0} 0.0$ | 7.0 | $\stackrel{-7}{0.06}$ | - 2004 | 0.0 | 40.7 | 122.2 | 162.9 | 162.9 | 162.9 | 162.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 10 | $\underbrace{\text { Or }}_{\substack{\text { Dismanting } \\ \text { Work }}}$ | 133,991,406 | 1.92\% | 0.00\% | 0.00\% | 0.11\% | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 6.3 | 8.3 | 9.0 | 9.1 | 9.1 | $25^{5}$ | ${ }^{148} 4.2$ | 0.0 | ${ }^{0.0}$ | 0.0 | 0.0 | 4.2 | 8.4 | 10.0 | 10.3 | 10.3 | 10.3 | 9.9 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 4.3 | 2.6 |  |
| 11 | $\begin{gathered} \text { Construction of } \\ \text { closure-dam } \end{gathered}$ | 182,92,, 81 | 2.62\% | 0.00\% | 0.00\% | 0.00\% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.97 | $1{ }^{10.0}$ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 | 18.3 | 27.4 | 27.4 | 27.4 | 27.4 | 27.4 | 18.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|  | Sub Total | ${ }^{6,585,200,813}$ | 94.49\% | 23.82\% | 0.85\% | 24.67\% | 0.0 | 49.6 | 49.6 | 53.5 | 55.2 | 49.6 | 49.6 | 23.4 | 23.4 | 108.3 | 227.1 | 399.2 | 448.4 | 4500 | 450.0 | 442.9 | 155.9 | 31.9 | 31.9 | 31.9 | 31.9 | 149.9 | 286.1 | 452.3 | 495.9 | 496.2 | 495.6 | 491.1 | 126.6 | 22.7 | 22.7 | 22.7 | 22.7 | 90.8 | 112.5 | 34.6 | 99.3 |
| 1 |  | 23,712,392 | 0.34\% | 0.03\% | 0.00\% | 0.03\% |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  | - | - |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | $\begin{array}{\|l\|l\|} \hline \text { specifieded Provisionalal } \\ \text { Sum } \end{array}$ | 60,20,000 | 0.86\% | 0.70\% | 0.00\% | 0.70\% |  |  |  |  |  |  |  |  |  |  |  |  | 4 | 348 |  | 18. | - |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 <br>  <br>  <br>  | Provisional Sum for <br> Physical and Price <br> Contingencies | 300,000,000 | 4.30\% | 0.00\% | 0.00\% | 0.00\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\cdots$ |  | - | 4.97\% | 4.97\% | 6.73\% | 6.736 | 6.73\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Sub Total | 383,912,392 | 5.51\% | 0.73\% | 0.00\% | 0.73\% |  |  |  | 33\% | 588 | 220 | 78 | 198 | 18. | Os |  |  |  |  |  |  | 18\% | $110.17 \%$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Grand Total | 6,96, 113,205 | 100.00\% | 24.5\% | 0.85\% | 25.40\% |  | $\begin{gathered} 52.5 \\ 0.0 \end{gathered}$ | $\left\lvert\, \begin{gathered} 159.5 \\ \hline \end{gathered}\right.$ | $\|56.6\|$ |  |  | ${ }_{50}=5$ | ${ }^{512} 5$ | - -12 | F\%, | ${ }^{240.3}$ | ${ }_{422.5}{ }^{4}$ | 474.6 | 476.3 | 476.3 | 4, 168.7 | 165.0 | 33.8 | 33.8 | 33.8 | 33.8 | 158.6 | 302.8 | 478.6 | 524.8 | 525.1 | 524.5 | 519.8 | 134.0 | 24.0 | 24.0 | 24.0 | 24.0 | 96.1 | 119.0 | 36.7 | 105.1 |
| Scheduled Monthly Accomplishment |  |  |  |  |  |  | $0.00 \% \%$ | 0.75\% ${ }^{\circ}$ | 0.75\% | 0.81\% | 0.84\% | 0.75\% | 0.75\% | 0.35\% | 0.35\% | 1.64\% | 3.45\% | 6.06\% | 6.11\% | 6.83\% | 6.83\% | 6.73\% | 2.37\% | 0.48\% | 0.48\% | 0.48\% | 0.48\% | 2.28\% | 4.34\% | 6.87\% | 7.53\% | 7.53\% | 7.53\% | 7.46\% | 1.92\% | 0.34\% | 0.34\% | 0.34\% | 0.34\% | 1.38\% | 1.71\% | 0.53\% | 1.51\% |
| Scheduled Cumulative Accomplishment |  |  |  |  |  |  | 0.00\% | 0.75\% | 1.15\% | 2.3\% | 3.16\% | 3.91\% | 4.67\% | 5.02\% | 5.38\% | 7.02\% | 10.47\% | 16.53\% | 23.34\% | 30.18\% | 37.01\% | 43.74\% | 46.10\% | 46.59\% | 47.07\% | 47.56\% | 48.04\% | 50.3\% | 54.60\% | 61.53\% | 69.06\% | 76.60\% | 84.12\% | 91.58\% | 93.50\% | 93.85\% | 94.19\% | 94.44\% | 94.88\% | 96.26\% | 97.79\% | ${ }^{8.49 \%}$ | 100.0\% |
| Attual Monthly Accomplistment |  |  |  |  |  |  | 0.00\% | 0.11\% | 6.22\% | 0.25\% | 0.23\% | 0.05\% | 0.02\% | 0.02\% | 0.19\% | 0.45\% | 0.27\% | 1.2\% | 2.34\% | 2.11\% | 2.2\%\% | 2.45\% | 3.35\% | 0.00\% | 0.00\% | 0.00\% | 2.96\% | 0.85\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Actual Cumulative Accomplishment |  |  |  |  |  |  | 0.00\% | 0.11\% | 6.33\% | 6.58\% | ${ }_{6.82 \%}$ | 6.87\% | 6.89\% | 6.91\% | 7.10\% | 7.55\% | 7.82\% | 9.12\% | 11.45\% | 13.5\% | 15.79\% | 18.24\% | 21.59\% | $21.59 \%$ | $21.59 \%$ | 21.59\% | 24.55\% | 25.40\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| IPC No. |  |  |  |  |  |  |  |  |  |  | $\begin{array}{\|l\|l\|} \hline \text { IPC } \\ \text { No. } \end{array}$ |  |  |  |  | $\begin{array}{\|l\|l\|} \hline \text { IPC } \\ \text { No. } \end{array}$ |  |  |  |  |  | $\begin{array}{\|l\|l\|l\|l\|} \hline \text { IPC } \\ \text { No. } \end{array}$ | $\begin{gathered} \mathrm{PPC} \\ \mathrm{No.6} \end{gathered}$ | $\begin{array}{\|c\|} \hline \mathrm{PCC} \\ \mathrm{No} .7 \\ \hline \end{array}$ |  | ${ }^{\text {IPC No. } 8}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cumulativ Amount of IPC in BDT |  |  |  |  |  |  | - | - | - | - |  | "rumes | 17nems | "ryses | 179498 | ${ }^{29158515}$ | 298575 | 298575 | 201875 | 2295315 | 2985714 | smesass | tososos | 10298sent | 1 angesen |  | . | ${ }^{\text {Hamonict }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Current Amount of IPC in BDT |  |  |  |  |  |  | $\bigcirc$ | - | $\bigcirc$ | - | "rueses | - | 。 | - | - | 1 Hesent | - | - | 。 | - | - | 2 2mess 8 | 2sestato | ${ }^{\text {33sarase }}$ | $\bigcirc$ | ${ }^{1203054}$ | - | - |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cumulative IPC Percentage |  |  |  |  |  |  | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.55\% | 2.55\% | 2.55\% | 2.55\% | 2.55\% | 4.18\% | 4.18\% | 4.18\% | 4.18\% | 4.18\% | 4.18\% | 7.18\% | 10.17\% | 14.97\% | 14.97\% | 16.73\% | 16.73\% | $16.73 \%$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

schedule
actual
payment

